

<b>MASTER FIXED ASSET LIST</b> <b>FINAL BUDGET</b> <b>Fiscal Year 2004-05</b>				
FUND/ APPROPRIATION	DEPARTMENT/DIVISION	ITEM	DETAIL	TOTAL
<b>GENERAL FUND -- 100</b>				
100 / 10250	Auditor Controller	Printer Subtotal:	\$ 7,000	\$ 7,000
100 / 10370	Assessor	Server and external storage array External Tape Backup Unit High Speed Scanner Subtotal:	20,774 5,737 7,239	33,750
100 / 11210	Administrative Services	Power distribution unit Subtotal:	30,000	30,000
100 / 22300	County Clerk Recorder	Touch-screen voting equipment Crimage back-up NAS device Imaging scanner, plotter, printer, etc. Subtotal:	1,300,000 48,500 47,500	1,396,000
100 / 22330	Planning Department	Water quality testing unit GPS unit Subtotal:	10,000 5,000	15,000
<b>TOTAL GENERAL FUND:</b>				\$ 1,481,750
<b>PUBLIC SAFETY FUND -- 110</b>				
110 / 21710	District Attorney	Scope Subtotal:	\$ 12,400	\$ 12,400
110 / 21800	Sheriff - Protection	MDC for vehicles Subtotal:	32,400	32,400
110 / 21930	Sheriff - Administration	Radio equipment MDC for vehicles Boat / trailer Subtotal:	261,400 261,600 50,000	573,000
110 / 22000	Sheriff - Jail	Video recording system Subtotal:	200,000	200,000
<b>TOTAL PUBLIC SAFETY FUND:</b>				\$ 817,800
<b>ROAD FUND - 120</b>				
120 / 32600	Public Works - Road Maintenance	10-wheel dump truck (2) 10-wheel water truck Grader (2) Sweeper Front plow for bobtail pickups (2) Roadside mower Subtotal:	\$ 220,000 110,000 520,000 200,000 16,000 80,000	1,146,000
<b>TOTAL ROAD FUND:</b>				\$ 1,146,000
<b>PROPRIETARY FUNDS:</b>				
210 / 06000	Public Works - Placer County Transit	Busses (3) Subtotal:	\$ 1,086,400	\$ 1,086,400
210 / 06020	Public Works - TART	Busses (3) Subtotal:	1,035,000	1,035,000
220 / 04500	Facility Services - Solid Waste Management	SCADA system upgrade Subtotal:	13,000	13,000
250 / 02030	Probation - Food Services	Retherm oven Convection oven Subtotal:	7,800 8,900	16,700
250 / 02100	Administrative Services - Telecommunications	NEC telephone switch upgrade Digital camera Antenna analyzer Subtotal:	25,000 65,000 15,000	105,000
250 / 06380	Administrative Services - Central Services	Shelving Subtotal:	20,000	20,000

MASTER FIXED ASSET LIST							
FINAL BUDGET							
Fiscal Year 2004-05							
FUND/ APPROPRIATION	DEPARTMENT/DIVISION	ITEM	DETAIL	TOTAL			
250 / 06300	Public Works - Fleet Services	Patrol sedans (8 replacement)	260,000	871,092			
		4 x 4 Patrol vans (6 replacement)	204,000				
		Full size pickup truck	23,000				
		Standard 4 x 4 van	105,092				
		Two Post 10,000 lb. vehicle lift	9,000				
		Mid size sport utility vehicle (Emergency Services - new vehi	27,500				
		King cab 4WD truck (Environmental Health - new vehicle)	32,000				
		Standard duty truck 1/2 ton (Special Districts - new vehicle)	21,000				
		Passenger van (Elections - new vehicle)	27,000				
		Sedans (5) (Sheriff -- new vehicles)	162,500				
		Subtotal:					
		250 / 06280	Facility Services - Special District Services		4 x 4 Service truck	55,000	314,500
					Septic pumper truck, 3-axel semi	150,000	
Tractor with loader and scraper	75,000						
4 inch trash pump	29,000						
Gas detector docking station	5,500						
Subtotal:							
TOTAL PROPRIETARY FUNDS:			\$	3,461,692			
TOTAL FIXED ASSETS:			\$	6,907,242			